

**KENDRIYA VIDYALAYA MAITHON DAM**  
**REVISED VVN BUDGET FOR THE YEAR 2009-10**

RECEIPT						EXPENDITURE		
Sl. No.	Head	Rate	No. of Section	No. of Students	Amount	Sl. No.	Head of Account	BE: 2009-10
1	Opening Balance as on 01.04.09				232495		<b>RECURRING</b>	
2	<b>VVN Fee</b>					1	Payment to Part Time/Contr.	250000
a	Primary Classes (I to V)	160	12	437	839040	2	Petty Construction Works	50000
b	Secondary Classes (VI to X)	160	10	435	835200	3	<b>Repair &amp; Maintenance</b>	
c	Higher Secondary					a	M&R of School Building	50000
i	XI & XII (Science)	200	4	150	360000	b	M&R of Furnitures & Fixtures	30000
ii	XI & XII (Commerce)	160	4	130	249600	c	M&R of Lab Equipments	10000
iii	XI (Humanities)	160	1	40	76800	d	M&R of AV & Mus. Instr.	5000
3	Pre-Primary	---	---	---	0	4	Lab Consumables	30000
4	<b>Computer Fund</b>					5	AV Aids Consumables	10000
a	Computer Fund (III to XII)	20	25	942	226080	6	Sports Consumables	100000
b	IT Fee for +2 stage	40	6	60	28800	7	Pupil's Society	400000
	<b>TOTAL</b>				<b>2848015</b>	8	School Excursion	30000
						9	Examination	200000
						10	Incidental Expenses	10000
						11	Beautification & Horticulture	100000
						12	Libr. Magazine & Calendar	50000
						13	Comp. Consumables	20000
						14	Medical facilities	15000
						15	Security Agency	150000
						16	Other Miscellaneous Expenditure	38463
						17	<b>Bharat Scouts &amp; Guides Activities</b>	
						a	Vidyalaya Expenditure	30000
						b	Contribution to RO	5000
						c	Contribution to KVS, RO	3000
						18	Contribution to RO Sports Control Board (3%)	78466
						19	Contribution to National Sports Control Board (2%)	52310
						20	Refund of Fees & Fines	0
						21	Exp. On Pre-Primary Classes	0
						22	Contribution to RO VVN Deposit A/c. (5%)	130776
							<b>TOTAL (A)</b>	<b>1848015</b>
							<b>NON-RECURRING</b>	
						1	Furniture & Fixtures	150000
						2	Library Books	70000
						3	Office Equipments	0
						4	Computer/Peripherals	300000
						5	<b>Other Fixed Assets</b>	
						a	Lab. Equipments	50000
						b	AV & Musical Instruments	20000
						c	Sports Equipments	100000
						d	Teaching Aids	30000
						e	Games & Sports	50000
						f	Scouts & Guides	15000
						g	SUPW Equipments	15000
						h	Misc. assets (Photocopier+Water Coolers)	200000
							<b>TOTAL (B)</b>	<b>1000000</b>
							<b>TOTAL (A+B)</b>	<b>2848015</b>

The Budget Estimate of VVN for the year 2009-10 is Approved by VEC, KV Maithon Dam on 06.04.2009.

**Sh. PK Datta** :  
Chairman, VEC

**Smt. Arundhati Mukerjee** :  
Member, VEC

**Shri Sukhendu Chatterjee** :  
Member, VEC

**Smt. Sweta Sinha** :  
Member, VEC

**Shri Sanjib Sinha** :  
Principal & Secretary, VEC

Prepared By:

**Shri K. Oraon** :  
UDC, KV Maithon Dam